

Following are the details of budget and expenditure incurred during the academic year 2023-24:

| Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary | Expenditure on maintenace of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---|---|---------------------------------------|---|---|
| 1500000 | 1125925 | 51780129 | 590373 | 4468422 |

Heidhusi.

IQAC Co-ordinator Bharatiya Jain Sanghatana's Arts, Science & Commerce College, Wagholi, Pune- 412207.

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I/C Principal B.J.S. A.S.C. College Wagholi, Pune- 412207.

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